



BUTTE COUNTY ASSOCIATION of GOVERNMENTS

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June 1, 2005

Mr. Leslie Rogers, Regional Administrator
FTA, Region IX

Mr. Gene K. Fong, Division Administrator
FHWA, Sacramento

Ms. Julia Barrow, Chief, Mobile Sources Section
EPA, Region IX

Ms. Jody Jones, Director
Caltrans, District 3

Subject: Transmittal of Adopted Amendment #8 to the 2004 Federal Transportation Improvement Program (FTIP) for Butte County – Request for State & Federal Approval

Dear Messrs and Messes:

The Butte County Association of Governments (BCAG) approved Amendments# 8 to the FY 2004/05 FTIP for Butte County on May 26, 2005. BCAG requests State and Federal approval on this formal amendment which has been previously sent to you for review and comment. The following summarizes the amendment:

Lump Sum - Local HBRR (Various Locations). The purpose for this amendment is to identify funding for two existing bridge projects. These projects are currently defined in the 2004 FTIP, however, funding was previously identified outside the triennial period. This amendment identifies funding in the 2004/05 federal fiscal year for:

- Oro-Bangor Highway Bridge Painting Project across Rocky Honcut Creek 5912 (067)
- Lower-Honcut Road Bridge Painting Project across Wyandotte Creek 5912 (066)
Total 04/05 Funds: \$360,200 for both bridges

In addition, this amendment makes adjustments to programmed HBRR funds as a result of Caltrans HQ request to address financial constraint requirements. In doing so, FY 04/05 funds have been reduced by \$40,000 for federal funds by \$10,000 for local funds. Fiscal year 06/07 funds have been deleted altogether.


BCAG FTIP Amendment #8
Agency Distribution Letter
June 1, 2005
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A public notice concerning this amendment has been issued. This information is also available for review and comment at BCAG's website at:
http://www.bcag.org/planning/2004_ftip.html.

Attached is the CTIPS programming data sheet for this amendment. This information can also be found in CTIPS by selecting Amendment #8 for Butte County. These projects are exempt from a regional emissions analysis per EPA's Transportation Conformity Rule Section 51.460 Table 2. Also attached is BCAG's adopted resolution approving amendment # 8 to the 2004 FTIP and updated financial revenue vs. programming spreadsheet.

Please direct any questions to Mr. Iván García, BCAG Programming Manager by email at igarcia@bcag.org or by phone at 530-879-2468.

Sincerely

 For:

Jon Clark
Executive Director

Attachment:
BCAG Adopted Resolution
CTIPS Printout – Lump Sum - Local HBRR (Various Locations)
Financial Revenue Vs. Programming Spreadsheet

Distribution: Paul Page, FTA
Toby Tiktinsky, EPA
Steve Luxenburg, FHWA
Gail Williams, Butte County Air Quality Management District
Sue Takhar, Caltrans District 3
Abhijit Bagde, Caltrans Division of Transportation Programming
BCAG Transportation Advisory Committee



**BUTTE COUNTY ASSOCIATION OF GOVERNMENTS
RESOLUTION NO. 2004/05-19**

**APPROVING AMENDMENT #8 TO THE 2004 FEDERAL TRANSPORTATION
IMPROVEMENT PROGRAM**

WHEREAS, the Butte County Association of Governments is the designated Metropolitan Planning Organization for Butte County in accordance with 23 USC 134(b)(6); and Section 450.306 of the Metropolitan and Statewide Planning Rule; and

WHEREAS, the Transportation Equity Act for the 21st Century requires the Butte County Association of Governments, as the Metropolitan Planning Organization, to prepare a Transportation Improvement Program in cooperation with the State and transit operators, to include all projects to be funded under Title 23 and the Federal Transit Administration grants; and requires BCAG to prepare a long-range Regional Transportation Plan and short-range Federal Transportation Improvement Program;

WHEREAS, the Butte County Association of Governments has prepared Amendment #8 to the 2004 FTIP for the programming of:

- 1) Oro-Bangor Highway Bridge Painting Project across Rocky Honcut Creek 5912 (067) & Lower-Honcut Road Bridge Painting Project across Wyandotte Creek 5912 (066) Total 04/05 Funds: \$360,200 for both bridges
- 2) Adjustments to programmed funds as a result of Caltrans HQ request to address financial constraint requirements. In doing so, FY 04/05 funds have been reduced by \$40,000 in federal funds and by \$10,000 in local funds. Fiscal year 06/07 funds have been deleted altogether.

WHEREAS, these projects are exempt from a regional emissions analysis per EPA's Transportation Conformity Rule Section 51.460 Table 2.

NOW THEREFORE BE IT RESOLVED that the Butte County Association of Governments has prepared and approved Amendment #8 to 2004 Federal Transportation Improvement Program in accordance with the Transportation Conformity Rule requirements applicable to Butte County and determine that the projects are consistent with the policies, goals and objectives of the adopted 2004 Regional Transportation Plan. Based on this analysis, the Butte County 2004 Regional Transportation Plan and the Butte County 2004 Federal Transportation Improvement Program, including amendments, conform to the applicable State Implementation Plan (SIP) and all applicable sections of the EPA's Transportation Conformity Rule.

BE IT FURTHER RESOLVED that in the interest of project delivery, the Butte County Association of Governments authorizes its staff to modify the programming figures in cooperation with Caltrans as needed.

PASSED AND ADOPTED by the Butte County Association of Governments on this 26th day of May 2005 by the following vote:

AYES: Yamaguchi, Dolan, Gruendl, Andoe, White

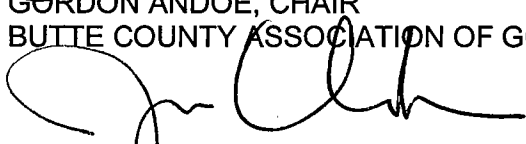
NOES: None

ABSENT: Houx, Connelly, Josiassen, Cook

ABSTAIN: Busch



GORDON ANDOE, CHAIR
BUTTE COUNTY ASSOCIATION OF GOVERNMENTS



ATTEST: JON A. CLARK, EXECUTIVE DIRECTOR
BUTTE COUNTY ASSOCIATION OF GOVERNMENTS

Attachment 1: CTIPS Data Printout for 2004 FTIP Amendment #8

Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 03	COUNTY: Butte County	TITLE (DESCRIPTION): Lump Sum - Local HBRR (Various locations - 7 bridges in Butte County. See BCAG website for specific locations.)	MPO Aprv: 05/26/2005
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: 12C0		
CTIPS ID: 202-0000-0044			
IMPLEMENTING AGENCY: Butte County		PRJ MGR: MIKE CRUMP PHONE: (530) 538-7681	EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Proq Con	Proq RW	PE				
2	Official	05/26/2005	IGARCIA	Amendment - Cost/Scope/Sch. Change	8	16,272,000						
1	Official	01/27/2005	IGARCIA	Amendment - New Project	3	16,362,000						
				<u>PRIOR</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2			PE									
• Fund Type: Bridge-Local (HBRR)			RW									
• Funding Agency: Butte County			CON	1,248,000	328,160		11,441,840					13,018,000
			TOTAL	1,248,000	328,160		11,441,840					13,018,000
				<u>PRIOR</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2			PE									
• Fund Type: County Funds			RW									
• Funding Agency: Butte County			CON	312,000	82,040		2,859,960					3,254,000
			TOTAL	312,000	82,040		2,859,960					3,254,000
Project Total				<u>PRIOR</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>BEYOND</u>	<u>TOTAL</u>
			PE									
			RW									
			CON	1,560,000	410,200		14,301,800					16,272,000
			TOTAL	1,560,000	410,200		14,301,800					16,272,000

Comments:

***** Version 2 - 05/05/2005 *****
 Formal Amendment to identify funding in Triennial period for two projects for construction:
 Oro-Bangor Br. and Lower Honcut Br. No new projects.
 ***** Version 1 - 12/22/2004 *****
 1.Ord Ferry over Sac River No. 12C0120
 2.Oregon Gulch Rd over Morris Ravine No. 12C0180
 3. Aguas Frias Rd over Butte Creek & Overflow No 12C0233 & 12C0234
 4.Dayton-Durham Hwy over Hamlin Slough No 12C0244
 5.Lower Honcut Rd over Wyandotte Creek No 12C0271
 6. Oro Bangor Hwy over Rocky Huncut Cr No 12C0292
 7. Foothill Blvd, over Wyman Ravine No. 12C0341

2004 FTIP Revenue and Expenditure worksheet

Revised 6-1-2005 Through Amendment # 8

Financial Constraint Update.

Amended funds are in red.

All fields populated with zeros will be calculated automatically once other fields are entered

[BCAG - Butte County Association of Governments]				
(\$1,000s)				
Revenue versus Programmed	2004/05	2005/06	2006/07	TOTAL
State and Federal Revenues				
STIP (Fund Estimate)				
Regional - RTIP	\$0	\$442	\$0	\$442
Regional - TE	\$312	\$353	\$288	\$953
Interregional - ITIP	\$0	\$0	\$0	\$0
Interregional - GF ITIP	\$0	\$0	\$0	\$0
SHOPP (Fund Estimate)	\$0	\$0	\$0	\$0
Caltrans MINOR	\$0			
Local Assistance (Fund Estimate)				
CMAQ	\$0	\$0	\$0	\$0
RSTP	\$2,120	\$2,163	\$2,206	\$6,489
HBRR	\$0	\$0	\$0	\$0
HES/SR2S	\$0	\$0	\$0	\$0
HBRR - Seismic			\$0	\$0
Other Federal Highway Funds ^{1,2}				
Federal Lands Highway Program	\$0	\$0	\$0	\$0
Bridge Discretionary Program	\$0	\$0	\$0	\$0
NCPD Program/Borders/Corridors Program	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0
TCSP	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0
National Scenic Byways	\$0	\$0	\$0	\$0
High Priority/Demo Projects	\$0	\$0	\$0	\$0
Emergency Relief Program	\$0	\$0	\$0	\$0
Other (Describe)	\$0	\$0	\$0	\$0
Federal Transit Funds ³				
3037 - JARC	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula	\$184	\$220	\$207	\$611
5308 - Clean Fuel	\$0	\$0	\$0	\$0
5309(a) - Fixed Guideway	\$0	\$0	\$0	\$0
5309(b) - New Starts	\$0	\$0	\$0	\$0
5309(c) - Bus Allocation	\$0	\$0	\$0	\$0
53010 - Elderly and Disabled	\$0	\$0	\$0	\$0
53011 - Nonurbanized Area Formula	\$0	\$0	\$0	\$0
Non-Title 23/FTA Federal Funds (Describe)	\$0	\$0	\$0	\$0
Other State Transportation Funds				
TCRP	\$0	\$0	\$0	\$0
Other (Describe)	\$0	\$0	\$0	\$0
Local Revenues				
Local Transportation Funds				
Transportation Sales Tax	\$0	\$0	\$0	\$0
Transit Fares	\$0	\$0	\$0	\$0
Local Transportation Funds				
General Funds	\$0	\$0	\$0	\$0
Other (Describe)	\$0	\$0	\$0	\$0
RSTP "State Exchange" Funds	\$0	\$0	\$0	\$0

NOTES

1. Federal Land Highway program includes:

Indian Reservation Roads
NPS Parkways And Park Roads
F&WS Refuge Roads
Public Lands Highways
Forest Highways
PLH Discretionary

2. For additional information on this program, visit <http://www.fhwa.dot.gov/programadmin/covert21.htm>

3. For additional information on this program, visit http://www.fta.dot.gov/4187_ENG_HTML.htm
2004 FTIP for Butte County

[BCAG - Butte County Association of Governments]				
(\$1,000s)				
Programmed	2004/05	2005/06	2006/07	TOTAL
State and Federal Revenues				
STIP (Fund Estimate)				
Regional - RTIP	\$1,853	\$12,939	\$6,596	\$21,388
Regional - TE	\$350	\$0	\$0	\$350
Interregional - ITIP	\$4,037	\$18,080		\$22,117
Interregional - GF IIP	\$1,321	\$55,440		\$56,761
SHOPP (Fund Estimate)	\$6,033		\$14,358	\$20,391
Caltrans MINOR	\$1,310			\$1,310
Local Assistance (Fund Estimate)				
CMAQ	\$1,310	\$1,336	\$1,362	\$4,008
RSTP				\$0
HBRR	\$328		\$0	\$328
HES/SR2S				\$0
HBRR - Seismic			\$0	\$0
Other Federal Highway Funds ^{1,2}				
Federal Lands Highway Program	\$12,645	\$600		\$13,245
Bridge Discretionary Program				\$0
NCPD Program/Borders/Corridors Program				\$0
Recreational Trails Program				\$0
TCSP				\$0
Ferry Boat Discretionary				\$0
National Scenic Byways				\$0
High Priority/Demo Projects	\$1,250	\$3,886		\$5,136
Emergency Relief Program	\$50	\$50	\$50	\$150
Other (Describe)				\$0
Federal Transit Funds ³				
3037 - JARC				\$0
5307 - Urbanized Area Formula	\$1,427	\$1,045	\$1,093	\$3,565
5308 - Clean Fuel				\$0
5309(a) - Fixed Guideway				\$0
5309(b) - New Starts				\$0
5309(c) - Bus Allocation				\$0
53010 - Elderly and Disabled	\$221	\$653	\$221	\$1,095
53011 - Nonurbanized Area Formula	\$200	\$215	\$225	\$640
Non-Title 23/FTA Federal Funds (Describe)				\$0
Other State Transportation Funds				
TCRP				\$0
Other (Describe)				\$0
Local Revenues				
Local Transportation Funds				
Transportation Sales Tax				\$0
Transit Fares				\$0
Local Transportation Funds				
General Funds	\$4,435	\$4,938	\$6,080	\$15,453
Other (Describe)				\$0
RSTP "State Exchange" Funds	\$2,120	\$2,163	\$2,206	\$6,489
Total	\$38,890	\$101,345	\$32,191	\$172,426

NOTES

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2004 FTIP for Butte County

[BCAG - Butte County Association of Governments]				
(\$1,000s)				
Revenue	2004/05	2005/06	2006/07	TOTAL
State and Federal Revenues				
STIP (Fund Estimate)				
Regional - RTIP	\$1,853	\$13,381	\$6,596	\$21,830
Regional - TE	\$662	\$353	\$288	\$1,303
Interregional - ITIP	\$4,037	\$18,080		\$22,117
Interregional - GF IIP	\$1,321	\$55,440		\$56,761
SHOPP (Fund Estimate)	\$6,033		\$14,358	\$20,391
Caltrans MINOR	1310			\$1,310
Local Assistance (Fund Estimate)				
CMAQ	\$1,310	\$1,336	\$1,362	\$4,008
RSTP	\$2,120	\$2,163	\$2,206	\$6,489
HBRR	\$328		\$0	\$328
HES/SR2S				\$0
HBRR - Seismic				\$0
Other Federal Highway Funds ^{1,2}				
Federal Lands Highway Program	\$12,645	\$600		\$13,245
Bridge Discretionary Program				\$0
NCPD Program/Borders/Corridors Program				\$0
Recreational Trails Program				\$0
TCSP				\$0
Ferry Boat Discretionary				\$0
National Scenic Byways				\$0
High Priority/Demo Projects	\$1,250	\$3,886		\$5,136
Emergency Relief Program	\$50	\$50	\$50	\$150
Other (Describe)				\$0
Federal Transit Funds ³				
3037 - JARC				\$0
5307 - Urbanized Area Formula	\$1,611	\$1,265	\$1,300	\$4,176
5308 - Clean Fuel				\$0
5309(a) - Fixed Guideway				\$0
5309(b) - New Starts				\$0
5309(c) - Bus Allocation				\$0
53010 - Elderly and Disabled	\$221	\$653	\$221	\$1,095
53011 - Nonurbanized Area Formula	\$200	\$215	\$225	\$640
Non-Title 23/FTA Federal Funds (Describe)				\$0
Other State Transportation Funds				
TCRP				\$0
Other (Describe)				\$0
Local Revenues				
Local Transportation Funds				
Transportation Sales Tax				\$0
Transit Fares				\$0
Local Transportation Funds				
General Funds	\$4,435	\$4,938	\$6,080	\$15,453
Other (Describe)				\$0
RSTP "State Exchange" Funds	\$2,120	\$2,163	\$2,206	\$6,489
Total	\$41,506	\$104,523	\$34,892	\$180,921

NOTES

1. Federal Land Highway program includes:

Indian Reservation Roads
NPS Parkways And Park Roads
F&WS Refuge Roads
Public Lands Highways
Forest Highways
PLH Discretionary

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2004 FTIP for Butte County